

## **Table 2**

### **Data on Fiscal Situation of Kerala**

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**Table 2.1 : Trends in Revenue Deficit (RD)**

<b>Year</b>	<b>Revenue deficit (Rs Crore)</b>	<b>RD as % of revenue expenditure</b>	<b>RD as % of GSDP</b>	<b>RD as per KFR Act (%)</b>
<b>2000-01</b>	3147	26.5	4.3	
<b>2001-02</b>	2606	22.3	3.3	
<b>2002-03</b>	4122	27.9	4.7	
<b>2003-04</b>	3680	23.7	3.8	
<b>2004-05</b>	3669	21.4	3.1	
<b>2005-06</b>	3129	17.0	2.3	
<b>2006-07</b>	2638	12.7	1.7	
<b>2007-08</b>	3785	15.2	2.1	
<b>2008-09</b>	3712	13.1	1.8	
<b>2009-10</b>	5023	16.1	2.2	
<b>2010-11</b>	3674	10.6	1.3	
<b>2011-12</b>	8035	17.4	2.6	1.4
<b>2012-13</b>	9352	17.5	2.7	0.9
<b>2013-14</b>	11309	18.7	2.9	0.5
<b>2014-15</b>	13796	19.2	3.1	0.0
<b>2015-16</b>	9657	12.3	1.6*	0.0

\* Based on provisional GSDP

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.2 : Trends in Gross Fiscal Deficit (GFD)**

<b>Year</b>	<b>GFD (Rs crore)</b>	<b>GFD as % of total expenditure</b>	<b>GFD as % of GSDP</b>	<b>GFD Target as per KFR Act (%)</b>
<b>2000-01</b>	3878	31.1	5.3	
<b>2001-02</b>	3269	26.7	4.2	
<b>2002-03</b>	4987	31.9	5.7	
<b>2003-04</b>	5539	31.9	5.7	
<b>2004-05</b>	4452	24.7	3.7	
<b>2005-06</b>	4182	21.4	3.1	
<b>2006-07</b>	3822	17.3	2.5	
<b>2007-08</b>	6100	22.4	3.5	
<b>2008-09</b>	6346	20.5	3.1	
<b>2009-10</b>	7872	23.1	3.4	
<b>2010-11</b>	7731	19.9	2.9	
<b>2011-12</b>	12815	25.2	4.1	3.5
<b>2012-13</b>	15002	25.3	4.3	3.5
<b>2013-14</b>	16944	25.5	4.3	3.0
<b>2014-15</b>	18642	24.2	4.1	3.0
<b>2015-16</b>	17818	20.5	3.0*	3.0

\* Based on provisional GSDP

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.3 : Trends in public debt**

<b>Year</b>	<b>Public debt (Rs Crore)</b>	<b>Rate of growth (%)</b>	<b>Debt/GSDP (%)</b>	<b>Target as per KFR Act (Debt- GSDP Ratio)</b>
<b>2000-01</b>	23919	-	32.9	
<b>2001-02</b>	26950	12.7	34.6	
<b>2002-03</b>	31060	15.3	35.7	
<b>2003-04</b>	37452	20.6	38.7	
<b>2004-05</b>	41878	11.8	35.1	
<b>2005-06</b>	45929	9.7	33.5	
<b>2006-07</b>	49875	8.6	32.4	
<b>2007-08</b>	55410	11.1	31.6	
<b>2008-09</b>	63300	14.2	31.5	
<b>2009-10</b>	70969	12.1	30.8	
<b>2010-11</b>	78673	10.9	31.2	
<b>2011-12</b>	89418	13.7	29.8	32.2
<b>2012-13</b>	103561	15.8	31.2	31.7
<b>2013-14</b>	119009	14.9	31.3	30.7
<b>2014-15</b>	135440	13.8	31.4	29.8
<b>2015-16</b>	160539	13.10	27.3*	31.3

\* Based on provisional GSDP

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.4 : Trends in Total Receipts in the Consolidated Fund\*(Rs crore)**

<b>Year</b>	<b>Total revenue receipts</b>	<b>Non-debt capital receipts</b>	<b>Public debt receipts</b>	<b>Total receipts</b>	<b>Total receipts (Growth in per cent)</b>
<b>2000-01</b>	8731	117	2156	11004	-
<b>2005-06</b>	15295	52	5823	21170	-
<b>2010-11</b>	30991	69	7189	38249	-
<b>2011-12</b>	38010	71	9799	47880	25.2
<b>2012-13</b>	44137	89	13261	57487	20.1
<b>2013-14</b>	49177	123	14461	63761	10.9
<b>2014-15</b>	57950	152	18509	76611	20.2
<b>2015-16</b>	69033	181	19658	88872	16.0

**\*Excluding public account receipts**

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.5 : Total Revenue Receipts (Rs crore)**

<b>Year</b>	<b>Own taxes</b>	<b>Non-tax revenue</b>	<b>Central tax transfer</b>	<b>Grant-in-aid</b>	<b>Total revenue receipts</b>	<b>Revenue receipts/ GSDP (%)</b>
<b>2000-01</b>	5867	655	1589	620	8731	12.5
	-	-	-	-	-	
<b>2005-06</b>	9779	937	2518	2061	15295	12.9
	-	-	-	-	-	
<b>2010-11</b>	21722	1931	5142	2196	30991	11.5
	-	-	-	-	-	
<b>2011-12</b>	25719	2592	5990	3709	38010	12.1
	(18.4)	(34.2)	(16.5)	(68.9)	(22.6)	
<b>2012-13</b>	30077	4198	6841	3021	44137	12.1
	(16.9)	(62.0)	(14.2)	(-18.5)	(16.1)	
<b>2013-14</b>	31995	5575	7469	4138	49177	12.4
	(6.4)	(32.8)	(9.2)	(37.0)	(11.4)	
<b>2014-15</b>	35232	7284	7926	7508	57950	12.8
	(10.1)	(30.7)	(6.1)	(81.4)	(17.8)	
<b>2015-16</b>	38995	8426	12691	8921	69033	11.8
	(10.7)	(15.7)	(60.1)	(18.8)	(19.1)	

**Figures in brackets are growth rate in per cent**

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.6 : Percentage share of Total revenue receipts**

<b>Year</b>	<b>Own taxes</b>	<b>Non-tax revenue</b>	<b>Central tax transfer</b>	<b>Grant-in-aid</b>	<b>Total revenue receipts</b>
<b>2000-01</b>	67.19	7.50	18.19	7.10	100
<b>2005-06</b>	63.9	6.12	16.46	13.47	100
<b>2010-11</b>	70.09	6.23	16.59	7.08	100
<b>2011-12</b>	67.66	6.81	15.75	9.75	100
<b>2012-13</b>	68.14	9.51	15.49	6.84	100
<b>2013-14</b>	65.06	11.33	15.18	8.41	100
<b>2014-15</b>	60.79	12.56	13.67	12.95	100
<b>2015-16</b>	56.49	12.21	18.38	12.92	100

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.7 : Trend in State Own Tax Revenue (Rs crore)**

<b>Year</b>	<b>Sales tax and VAT</b>	<b>Stamps and registration</b>	<b>State excise</b>	<b>Taxes on vehicles</b>	<b>Other taxes</b>	<b>Total</b>
<b>2000-01</b>	4344	341	689	395	101	5870
	-	-	-	-	-	-
<b>2005-06</b>	7038	1101	841	629	170	9779
	-	-	-	-	-	-
<b>2010-11</b>	15833	2552	1700	1331	306	21722
	-	-	-	-	-	-
<b>2011-12</b>	18939	2987	1883	1587	323	25719
	(19.6)	(17.0)	(10.8)	(19.2)	(5.6)	(18.4)
<b>2012-13</b>	22511	2938	2314	1925	389	30077
	(18.9)	(-1.6)	(22.9)	(21.3)	(20.4)	(16.9)
<b>2013-14</b>	24885	2593	1942	2161	414	31995
	(10.5)	(-11.7)	(-16.1)	(12.3)	(6.4)	(6.4)
<b>2014-15</b>	27908	2659	1777	2365	523	35232
	(12.1)	(2.5)	(-8.5)	(9.4)	(26.3)	(10.1)
<b>2015-16</b>	30737	2878	1964	2814	602	38995
	(10.1)	(8.2)	(10.5)	(19.0)	(15.1)	(10.7)

Figure in brackets are growth rates in per cent

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)



**Table 2.8 : Trends in non-tax revenue (Rs in crore)**

<b>Year</b>	<b>Interest receipts</b>	<b>Dividends and profits</b>	<b>State lotteries</b>	<b>Forestry and wild life</b>	<b>Other non-tax receipts</b>	<b>Grand total</b>
2000-01	37	13	–	141	468	659
	-	-	-	-	-	-
2005-06	46	18	–	190	683	937
	-	-	-	-	-	-
2010-11	172	75	571	274	839	1931
	-	-	-	-	-	-
2011-12	136	67	1283	221	885	2592
	(-20.9)	(-10.7)	(124.7)	(-19.3)	(5.5)	(34.2)
2012-13	172	48	2674	237	1067	4198
	(26.5)	(-28.4)	(108.4)	(7.2)	(20.6)	(62.0)
2013-14	149	101	3796	330	1199	5575
	(-13.4)	(110.4)	(42.0)	(39.2)	(12.4)	(32.8)
2014-15	102	74	5445	300	1363	7284
	(-31.5)	(-26.7)	(43.4)	(-9.1)	(13.7)	(30.7)
2015-16	105	90	6271	283	1677	8426
	(2.9)	(21.6)	(15.2)	(-5.7)	(23.0)	(15.7)

Figure in brackets are growth rate in per cent

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.9 : Amount of Tax and Non-Tax Arrears outstanding (Rs crore)**

<b>Year (as on March)</b>	<b>Total amount of arrears</b>	<b>Amount of arrears for more than five years</b>	<b>Amount of arrears for more than five years (Per cent)</b>
2011	5358	1679	31.3
2012	10273	3768	36.7
2013	12244	4389	35.8
2015	10436	1872	17.9

*Source:* Comptroller and Auditor General (CAG) 2016(b)

**Table 2.10 : Total expenditure – Basic Parameters**

<b>Year</b>	<b>Total expenditure(TE) (Rs crore)</b>	<b>Rate of growth (%)</b>	<b>TE/GSDP (%)</b>	<b>Revenue receipts/TE (%)</b>	<b>Buoyancy of TE with respect to GSDP</b>
2000-01	12726	-	18.2	68.6	0.8
2005-06	19528	-	16.4	78.3	0.6
2010-11	38791	-	14.4	79.9	1.0
2011-12	50896	31.2	16.1	74.7	1.7
2012-13	59228	16.4	16.3	74.5	1.5
2013-14	66244	11.8	16.7	74.2	0.8
2014-15	76744	15.9	17.0	75.5	1.1
2015-16	87032	15.9	14.9*	79.3	1.1*

**\* Based on provisional GSDP**

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.11 : Revenue Expenditure – Parameters (Rs in crore)**

Year	Revenue expenditure (RE)	Growth rate of RE (%)	RE to total expenditure (%)	Buoyancy of RE with respect to GSDP
2000-01	11878	-	93.3	0.5
2005-06	18424	-	94.3	0.5
2010-11	34665	-	89.4	0.8
2011-12	46045	32.8	90.5	1.8
2012-13	53489	16.2	90.3	1.4
2013-14	60486	13.1	91.3	0.9
2014-15	71746	18.6	93.5	1.3
2015-16	78690	9.7	90.4	0.8*

\* Based on provisional GSDP

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.12 : Non Plan Revenue Expenditure (NPRE)**

<b>Year</b>	<b>NPRE (Rs in crore)</b>	<b>Rate of Growth (per cent)</b>	<b>NPRE/GSDP Ratio</b>	<b>NPRE as per cent of TE</b>	<b>NPRE as per cent of revenue receipts</b>
2005-06	15201	-	11.1	78.0	99.4
2010-11	30469	-	11.6	78.5	98.3
2011-12	40718	33.6	13.0	80.0	107.1
2012-13	46640	14.5	13.4	78.7	105.7
2013-14	53412	14.5	13.5	80.6	108.6
2014-15	61462	15.1	13.6	80.1	106.1
2015-16	66611	8.4	11.4*	76.5	103.6

**\* Based on provisional GSDP**

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.13 : Revision of Scales of Pay: Lowest and Highest Scales (Rs)**

Date of Pay Revision	Lowest Scale of Pay
1-3-1997	2610-60-3150-65-3540-70-3680
1-7-2004	4510-120-4990-130-5510-140-5930-150-6230
1-7-2009	8500-230-9190-250-9940-270-11020-300-12220-330-13210
1-7-2014*	16500-35700
	Highest Scale of Pay
1-3-1997	16300-450-19900
1-7-2004	26600-650-33750
1-7-2009	48640-1100-57440-1200-59840
1-7-2014*	93000-120000

\*implemented on 20-01-2016

Source: GoK, Appendix 1 Details of Staff, Various issues of Kerala Budget

**Table 2.14 : Salary Expenditure (Rs in crore)**

<b>Year</b>	<b>Salary Expenditure</b>	<b>Growth (per cent)</b>	<b>Total Expenditure</b>	<b>Share (per cent)</b>
2000-01	4451	-	12726	34.9
2004-05	5346	3.9	18048	29.6
2005-06	5581	4.4	19528	28.6
2006-07	6560	17.5	22077	29.7
2007-08	7693	17.3	27260	28.2
2008-09	9064	17.8	30904	29.3
2009-10	9799	8.1	34068	28.8
2010-11	11178	14.07	38791	28.8
2011-12	16229	45.1	50896	31.8
2012-13	17505	7.8	59228	29.5
2013-14	19554	11.7	66244	29.5
2014-15	21621	10.5	76744	28.1
2015-16	23757	9.9	87032	27.3

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.15 : Pension Expenditure (Rs in crore)**

<b>Year</b>	<b>Pension Expenditure</b>	<b>Growth (per cent)</b>	<b>Total Expenditure</b>	<b>Share (per cent)</b>
<b>2000-01</b>	1929	-	12726	15.1
<b>2004-05</b>	2601	8.0	18048	14.4
<b>2005-06</b>	2861	10.0	19528	14.7
<b>2006-07</b>	3295	15.2	22077	14.9
<b>2007-08</b>	4925	49.5	27260	18.1
<b>2008-09</b>	4685	-4.9	30904	15.2
<b>2009-10</b>	4706	0.4	34068	13.8
<b>2010-11</b>	5767	22.5	38791	14.8
<b>2011-12</b>	8700	50.8	50896	17.09
<b>2012-13</b>	8867	1.9	59228	14.9
<b>2013-14</b>	9971	12.4	66244	15.05
<b>2014-15</b>	11253	12.8	76744	14.6
<b>2015-16</b>	13063	16.1	87032	15.0

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)



**Table 2.16 : Salary and Pension Expenditure (as % of Total Expenditure)**

<b>Year</b>	<b>Share of salary in Total Expenditure</b>	<b>Share of pension in Total Expenditure</b>	<b>Share of salary and pension in Total Expenditure</b>
2000-01	34.9	15.1	50
2004-05	29.6	14.4	44
2005-06	28.6	14.7	43.3
2006-07	29.7	14.9	44.6
2007-08	28.2	18.1	46.3
2008-09	29.3	15.2	44.5
2009-10	28.8	13.8	42.6
2010-11	28.8	14.8	43.6
2011-12	31.8	17.09	48.8
2012-13	29.5	14.9	44.4
2013-14	29.5	15.05	44.5
2014-15	28.1	14.6	42.7
2015-16	27.3	15.0	42.3

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.17 : Expenditure on interest (Rs crore)**

<b>Year</b>	<b>Interest</b>	<b>Growth rate of total (%)</b>	<b>Total as % of RE</b>
<b>2005-06</b>	3799	-	-
<b>2006-07</b>	4190	10.3	20.12
<b>2007-08</b>	4330	3.3	17.40
<b>2008-09</b>	4660	7.6	16.51
<b>2009-10</b>	5292	13.6	17.00
<b>2010-11</b>	5690	7.5	16.41
<b>2011-12</b>	6294	10.6	13.67
<b>2012-13</b>	7205	14.5	13.47
<b>2013-14</b>	8265	14.7	13.66
<b>2014-15</b>	9770	18.2	13.62
<b>2015-16</b>	11111	13.7	14.1

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.18 : Capital and Plan Expenditure**

<b>Year</b>	<b>Capital Expenditure (Rs crore)</b>	<b>Growth rate (%)</b>	<b>Plan Expenditure (Revenue + Capital) (Rs crore)</b>	<b>Growth rate (%)</b>
<b>2000-01</b>	577	-	3303	-
<b>2005-06</b>	817	-	4231	-
<b>2010-11</b>	3364	-	10025	-
<b>2011-12</b>	3853	14.54	11758	17.29
<b>2012-13</b>	4603	19.47	14737	25.34
<b>2013-14</b>	4294	-6.71	14901	1.11
<b>2014-15</b>	4255	-0.91	14252	-4.36

*Source:* Comptroller and Auditor General (CAG) (2017) Report of the CAG of India on State Finances for the year ended March 2016 (and previous reports)

**Table 2.19 : Deficit Indicators of State Governments (percent) for 2014-15**

No.	State	2014-15		
		RD/GSDP	GFD/GSDP	Debt-GSDP Ratio
<b>I.</b>	<b>Non-Special Category</b>	<b>0.4</b>	<b>2.7</b>	<b>NA</b>
1	Andhra Pradesh	4.6	6.0	23.3
2	Bihar	-1.6	3.0	26.6
3	Chhattisgarh	0.7	3.4	13.2
4	Goa	-0.7	2.3	34.7
5	Gujarat	-0.6	2.0	22.6
6	Haryana	1.9	2.9	21.2
7	Jharkhand	0.1	3.0	20.1
8	Karnataka	-0.1	2.1	17.2
9	Kerala	2.6	3.5	27.3
10	Madhya Pradesh	-1.3	2.4	22.6
11	Maharashtra	0.7	1.8	18.0
12	Odisha	-1.8	1.7	15.8
13	Punjab	2.1	2.9	30.5
14	Rajasthan	0.5	3.1	24.2
15	Tamil Nadu	0.6	2.5	17.0
16	Telangana	-0.1	1.8	14.2
17	Uttar Pradesh	-2.1	3.1	30.1
18	West Bengal	2.1	3.4	34.6
	<b>All States</b>	<b>0.4</b>	<b>2.6</b>	<b>21.7</b>

RD: Revenue Deficit, GSDP: Gross State Domestic Product, GFD: Gross Fiscal Deficit  
Negative (-) sign indicates surplus. Source: RBI, State Finances A Study of Budgets 2016-17

**Table 2.20 : Revenue Expenditure (RE) Indicators of State Governments  
(percent)**

		2014-15				
No.	State	RE/GSDP	DRE/GSDP	NDRE/GSDP	IP/GSDP	PN/GSDP
<b>I.</b>	<b>Non-Special Category</b>	<b>13.2</b>	<b>8.4</b>	<b>4.4</b>	<b>1.6</b>	<b>1.5</b>
1	Andhra Pradesh	21.8	16.4	5.4	1.9	1.9
2	Bihar	19.4	12.3	7.1	1.6	3.0
3	Chhattisgarh	16.8	12.5	3.8	0.7	1.4
4	Goa	18.2	12.4	5.8	2.5	1.6
5	Gujarat	9.7	6.3	3.4	1.7	1.0
6	Haryana	11.2	7.4	3.8	1.6	1.1
7	Jharkhand	14.6	9.8	4.9	1.3	1.6
8	Karnataka	11.2	7.5	3.1	1.0	1.1
9	Kerala	13.6	6.4	6.0	1.9	2.1
10	Madhya Pradesh	17.1	11.6	4.6	1.5	1.4
11	Maharashtra	9.9	6.4	3.4	1.3	0.8
12	Odisha	15.9	11.1	4.5	0.9	2.0
13	Punjab	12.7	6.2	6.3	2.4	2.0
14	Rajasthan	15.4	10.9	4.6	1.7	1.6
15	Tamil Nadu	11.8	7.1	3.8	1.3	1.6
16	Telangana	9.9	7.1	2.8	1.0	0.8
17	Uttar Pradesh	16.4	9.2	6.2	1.8	2.1
18	West Bengal	12.9	7.5	5.3	2.7	1.5
	<b>All States</b>	<b>13.2</b>	<b>8.4</b>	<b>4.4</b>	<b>1.5</b>	<b>1.5</b>

DRE: Development Revenue Expenditure, NDRE: Non-Development Revenue Expenditure  
 IP: Interest Payment, PN: Pension. Source: RBI, State Finances A Study of Budgets 2016-17

**Table 2.21 : Salary expenditure of State Governments**

<b>No.</b>	<b>States</b>	<b>2009-10</b> <b>(Rs. billion)</b>	<b>2014-15</b> <b>(Rs. billion)</b>	<b>Growth rate</b> <b>(Percent)</b>
1	Andhra Pradesh	174.1	279.4	60.5
2	Bihar	-	151.9	-
3	Chhattisgarh	111.4	100.0	-10.2
4	Gujarat	102.5	209.5	104.4
5	Haryana	83.1	133.0	60.0
6	Jharkhand	54.5	76.2	39.8
7	Karnataka	103.0	197.4	91.7
8	Kerala	99.3	216.9	118.4
9	Madhya Pradesh	106.1	212.6	100.4
10	Maharashtra	412.9	625.7	51.5
11	Odisha	92.8	156.0	68.1
12	Punjab	-	163.3	-
13	Rajasthan	140.3	236.2	68.4
14	Tamil Nadu	194.9	370.7	90.2
15	Telangana	-	108.0	-
16	Uttar Pradesh	333.5	326.8	-2.0
17	West Bengal	213.2	309.9	45.4

‘-’: not available. Source: RBI, State Finances A Study of Budgets 2016-17

**Table 2.22 : Development Expenditure of State Governments: select indicators (percent)**

		2014-15		
No.	State	DEV/GSDP	SSE/GSDP	CO/GSDP
<b>I.</b>	<b>Non-Special Category</b>	<b>10.8</b>	<b>6.7</b>	<b>2.2</b>
1	Andhra Pradesh	18.7	10.4	2.2
2	Bihar	16.8	11.3	4.9
3	Chhattisgarh	15.3	10.1	2.8
4	Goa	14.7	7.8	3.0
5	Gujarat	8.9	5.3	2.7
6	Haryana	8.3	5.0	0.8
7	Jharkhand	12.5	8.2	2.6
8	Karnataka	9.6	5.6	2.1
9	Kerala	7.4	5.4	0.8
10	Madhya Pradesh	16.6	9.2	2.5
11	Maharashtra	7.5	4.9	1.1
12	Odisha	14.5	9.1	3.4
13	Punjab	7.1	4.2	0.8
14	Rajasthan	13.5	9.0	2.6
15	Tamil Nadu	9.0	5.7	1.6
16	Telangana	9.0	4.8	1.6
17	Uttar Pradesh	14.1	8.3	5.1
18	West Bengal	8.8	7.2	1.2
	<b>All States</b>	<b>10.7</b>	<b>6.7</b>	<b>2.2</b>

DEV: Development Expenditure, SSE: Social Sector Expenditure, CO: Capital Outlay  
Source: RBI, State Finances A Study of Budgets 2016-17